TO: James L. App, City Manager

FROM: Doug Monn, Public Works Director

SUBJECT: Urban Water Management Plan Update

DATE: November 20, 2007

NEEDS: For the City Council to open the noticed public comment hearing on the Draft 2005

Urban Water Management Plan and then to continue this item.

FACTS:

- 1. The City is required by regulations to prepare an Urban Water Management Plan (UWMP) to document the City's sources of water supply and water demands, present a contingency plan for water shortages, and document the City's demand management measures (water conservation efforts).
- The City contracted with Todd Engineers to complete the 2005 UWMP update, and provided public notification of the availability of this draft document for review and comment. A public comment hearing was scheduled for the November 20, 2007 City Council meeting.
- 3. Since the draft was released, City staff has reviewed it and provided comments to Todd Engineers. The City staff's comments are significant and will require substantial revision to the draft. Given the significant scope of the City's comments, the public hearing will need to be re-noticed upon revision of this current draft.

ANALYSIS & CONCLUSIONS:

Accurately estimating water demand and supply is an important component in development planning. The UWMP evaluates population growth (i.e., development) per the City's General Plan and the corresponding water demand. Additionally, the UWMP evaluates the City's ability to meet water demands in normal conditions, as well as in single and multiple drought years. As currently written, the Draft 2005 UWMP projects adequate supplies until 2025 based on several key assumptions.

Revising these assumptions will change the conclusions and recommendations of the UWMP. Staff recommends accepting public comment at this time, and Todd Engineers will then incorporate staff and public comments into a new draft. Since revisions to the draft are likely to be significant, staff will provide a subsequent public review prior to final consideration of the UWMP.

FISCAL IMPACT:

City staff is reviewing the contract with Todd Engineers to determine if any contract amendments will be required to address this subsequent revision.

OPTIONS:

After consideration of all public comment, the City Council should consider the following options:

- a) Continue this item; or
- **b)** Amend, modify, or reject this option.

Prepared by: Katie DiSimone, Utilities Manager

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OCT 1 1 2007



City of Paso Robles
Public Works Dept.

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In The Superior Court of The State of California
In and for the County of San Luis Obispo
AFFIDAVIT OF PUBLICATION

AD #6645163 CITY OF PASO ROBLES PUBLIC WORKS

SS.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof – on the following dates, to-wit; OCTOBER 3, 10, 2007 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

(Signature of Principal Cleri

DATED: OCTOBER 10, 2007 AD COST: \$106.59

NOTICE OF AVAILABILITY OF THE DRAFT URBAN WATER MANAGEMENT PLAN FOR THE CITY OF EL PASO DE ROBLES

Copies of the Draft 2005 Urban Water Management Plan (UWMP) are now available for review and/or purchase. The City Council will hold a public hearing on the Draft 2005 UWMP at the City Council meeting scheduled for November 20, 2007.

The Draft 2005 UWMP has been prepared to meet regulatory requirements and to guide the City's water conservation efforts to the year 2010. The Plan documents the City's sources of water supply, defines water demands, presents a water shortage contingency plan, and describes 'implementation of water demand management measures.

The documents are also available for public review at the Paso Robles City Library and on the City's website at:

www.prcity.com/government/departments/ publicworks/pdf/uwmp/Draft_2005_UWMP.pdf

Please contact the Public Works Department at (805) 237-3861 should you wish to purchase a copy or for additional Information. Oct 3: 10, 2007 6645163